BURTON CEMETERY DISTRICT
Appoved Budget
October 2023 through September 2024

	Oct '23 - Sep 24	
Ordinary Income/Expense		
Income		
Tax Revenues		
Electricity Tax REA	0.00	
Interest	0.00	
Penalty	0.00	
Personal Property	0.00	
Property Taxes 2018	0.00	
Property Taxes 2019	0.00	
Property Taxes 2020	0.00	
Property Taxes 2021	0.00	
Property Taxes 2022	0.00	
Property Taxes 2023	21,654.00	
Sales Tax	0.00	
State of Idaho	0.00	
Total Tax Revenues		21,654.00
Total Income		21,654.00
Gross Profit		21,654.00
Expense		
Bank Charges		0.00
Disposal Fees		1,326.00
Electricity		890.00
Equipment		400.00
Equipment Rental		0.00
Fuel		375.00
Lawn Care		3,000.00
Machine Hire		100.00
Meeting Expense		30.00
Miscellaneous Expense		450.00
Office Supplies		605.00
Payroll Expenses		665.00
Payroll Taxes		1,200.00
Property Taxes		25.00
Repairs		2,400.00
Supplies		600.00
Tree Trimming		900.00
Wages		
Directors Wages	3,000.00	
Wages - Other	13,500.00	
Total Wages		16,500.00

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Water	20.00
Workers Comp Ins	1,200.00
Total Expense	30,686.00
Net Ordinary Income	-9,032.00
Other Income/Expense	
Other Income	
Burials	4,500.00
Interest Income	32.00
Lot Sales	9,000.00
Total Other Income	13,532.00
Other Expense	
Machine Hire Pass Thur	4,500.00
Total Other Expense	4,500.00
Net Other Income	9,032.00
Net Income	**0.00**